

Pamlico County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	180,344	165,418	14,926	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	2,117,375	2,117,375	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	7,200	0	5,400	1,800	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	5,280	0	5,280	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	25,320	16,357	4,482	4,481	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	16,445	10,623	2,911	2,911	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	4,452	2,876	788	788	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	23,386	0	11,693	11,693	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	34,712	34,712	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	21,198	21,198	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,537	0	1,537	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	13,175	13,175	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	194,457	0	97,229	97,229	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	486,143	376,761	109,382	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	3,131,024	2,758,495	253,627	118,902	88.10%	8.10%	3.80%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	5,103	5,103	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	291,556	145,778	0	145,778	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,168	4,168	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,827	2,413	0	2,413	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,842	921	0	921	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	14,457	0	14,457	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	26,035	0	0	26,035	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	591,461	295,730	0	295,730	50.00%	0.00%	50.00%
33 Medicaid Expansion	16,978	8,489	8,489	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	1,036,426	542,602	22,946	470,878	52.35%	2.21%	45.43%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	68,819	45,956	5,658	17,205	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	11,316	8,487	0	2,829	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	5,350	4,280	1,070	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	31,356	15,678	7,839	7,839	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	3,628	2,721	907	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	1,077	808	0	269	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	63,584	63,584	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	136,273	68,137	0	68,136	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	265	199	0	66	75.09%	0.00%	24.91%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	257,539	159,674	0	97,865	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	30,763	30,763	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	306,290	151,734	0	154,556	49.54%	0.00%	50.46%
55 Work First Functional Assessment	2,800	2,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	8,133	8,133	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	4,245	3,714	0	531	87.49%	0.00%	12.51%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	8,000	4,000	2,000	2,000	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	2,795	1,398	1,118	280	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	977,300	572,066	53,659	351,575	58.54%	5.49%	35.97%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,144,750	3,873,163	330,232	941,355	75.28%	6.42%	18.30%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.